

**APPENDIX A**

**EXECUTIVE FORWARD WORK PROGRAMME**

Date Created	Target Date	Revised Target Date	Issue	Detail	Policy Framework Document	Responsible Executive Member/CMT Member	Possible Scrutiny Issue
13/05/10	25/05/10	22/06/10	Safeguarding Young People- Arrangements for Annual Reporting	Annual report to Executive on safeguarding arrangements in Middlesbrough in line with statutory guidance	No	M Carr G Rollings	
26/04/10	25/05/10	22/06/10	Tree Management	Tree Policy	No	P Thompson M Robinson	Yes. Already considered
19/05/10	22/06/10	22/06/10	University Residents Parking Scheme	To present the service response and action plan based on the recommendations of the Economic Regeneration and Transport Scrutiny Panel's final report on the University Residents' Parking Scheme.	No	P Thompson M Robinson	Yes. Already considered
07/06/10	22/06/10	22/06/10	The Environment Scrutiny Panel Energy Reduction	To present the Environment Scrutiny Panels findings, conclusions and recommendations following its investigations of the topic of energy reduction.	No	N Walker P Slocombe	Yes. Already considered.
21/12/09	04/02/10	27/06/10	Amended Community Protection Service Fixed Penalty Strategy.	This report seeks approval for an amended version of the Community Protection Service Fixed Penalty Strategy. It consolidates existing fixed penalty strategies in the service and includes new guidance on giving warnings in line with guidance from the Mayor on intervention.	No	J Rostron M Robinson	
11/03/09	01/05/09	28/06/10	Contaminated Land Strategy	To seek approval for an updated version of the Council's Contaminated Land Strategy.	No	J Rostron M Robinson	
28/05/10	21/06/10	28/06/10	Site 44 disposal	Selection of preferred developers to take forward housing development and agree disposal terms.	No	N Walker C Rooney P Slocombe K Parkes	
10/11/06	12/02/08	01/07/10	Presentation of Results against Middlesbrough's Cultural Strategy 03 - 07	Report of progress from Middlesbrough's Cultural partners against all items in the Cultural Strategy	No	C Rooney K Parkes	

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				Creative Frontiers 03-07 – sports, arts, libraries, galleries, museums, venues, festivals, tourism etc.			
28/01/10	30/03/10	01/07/10	Soft Market Testing Exercise Middlesbrough Municipal Golf Centre	The inform the Best Value Review process relating to future management arrangements for the service provided at the Municipal Golf Centre, it is proposed that a Soft Market Testing Exercise is carried. This will ascertain the level of interest in the Market Place with respect to this opportunity. This will be followed by an Executive Report outlining a full Options Appraisal relating to management of the Centre.	No	B Thompson M Robinson	
09/04/10	27/04/10	01/07/10	DigitalBusiness 2010/11- 2011/12 Business Plan	To inform on the future direction of DigitalCity Business (DCB) and to seek approval for the funding package to deliver the 2010/11 - 2011/12 Business Plan.	No	C Rooney K Parkes	
19/05/10	01/07/10	01/07/10	Implementation of the Regional Loans Partnership	To seek approval for the implementation of the North East Regional Financial Assistance Policy for the provision of financial assistance for home improvements and repairs in Middlesbrough	No	C Rooney K Parkes	
07/06/10	01/07/10	01/07/10	Review of Policy in relation to the Licensing Act 2003	Policy required to be reviewed every 3 years	No	J Rostron M Robinson	
26/04/10	11/06/10	08/07/10	Acquisition of 65 Garnet Street and 56 Princes Road	To consider the out of phase acquisition of the commercial properties at 65 Garnet Street and 56 Princes Road	No	C Rooney K Parkes	
13/05/10	25/05/10	08/07/10	Community Buildings Review	Community Buildings Review of Gresham, Grove Hill and Hemlington.	No	C Rooney K Parkes	
07/06/10	14/07/10	14/07/10	Approval of Food and Health and Safety Plan	FSA requirement that the Annual Delivery Plan is approved	No	J Rostron M Robinson	
20/04/10	31/05/10	15/07/10	To consider the options following a review of the inhouse crèche provision	Due to the level of subsidy required for creche provision a review of the creche services is in progress.	No	B Thompson M Robinson	
08/12/09	02/03/10	20/07/10	Raising Expectations: Enabling the System to	To seek Executive approval on the way forward for 16-18 education and training	No	M Carr G Rollings	

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			Deliver				
08/12/09	25/05/10	20/07/10	Review MTFP & Efficiency Proposals	Review Medium Term Financial Plan & Efficiency Proposals	No	N Walker P Slocombe	
05/01/10	25/05/10	20/07/10	Future Options for Gresham	To seek Executive approval to use four master-planning options as the basis for the next round of consultation with the community.	No	C Rooney K Parkes	
21/01/10	27/04/10	20/07/10	Statutory Arrangements for Children's Trust	To brief Executive on the formal statutory arrangements for Children's Trusts	No	M Carr G Rollings	
14/04/10	25/05/10	20/07/10	Reserves and Balances 2010	To present Executive members with an update as to the position in regard to the level of available Reserves and Balances and to seek approval for resources to be allocated to a fund, which will be used for projects, that make a 'difference'. The projects are to be identified by services based on the criteria set out in the report.	No	N Walker P Slocombe	
30/04/10	30/06/10	20/07/10	Review of Dog Control Order Albert Park	As requested by the Executive on declaring the Albert Park Dog Control Order, this report is a review after several months of operation so that Executive can determine whether to keep it as existing, amend it or revoke it.	No	P Thompson J Rostron	
14/05/10	22/06/10	20/07/10	Report of the Chair of Corporate Parenting Board	Issues discussed by the Corporate Parenting Board	No	M Carr G Rollings	
07/06/10	20/07/10	20/07/10	WNF Programme 2010/11- 2011/12	To provide an update and forward plan for WNF final funding year	No	C Rooney K Parkes	
07/06/10	20/07/10	20/07/10	A66 Gateway	Approval for Implementation of the Scheme	No	C Rooney K Parkes	
28/05/10	28/07/10	28/07/10	Tees Valley Minerals and Waste	Tees Valley Minerals and Waste Development Plan Documents Publication Report	Yes	C Rooney K Parkes	
26/04/10	25/05/10	29/07/10	Grove Hill Total Place	Using the proposed regeneration of Grove Hill as a springboard for a more joined up approach to service delivery across all sectors.	No	C Rooney K Parkes	

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09/06/10	31/07/10	31/07/10	Barker and Stonehouse Development Agreement Extension	Proposal to extend Barker and Stonehouse Development Agreement for 3 years	No	N Walker K Parkes	
07/06/10	02/08/10	02/08/10	North Ormesby Market	Proposals for remodelling the Market Square and adjacent public realm	No	C Rooney K Parkes	
07/06/10	05/08/10	05/08/10	Affordable Housing Supplementary Planning Document	To consider the outcome of Public Consultation on the draft supplementary Planning Document & to seek adoption of finalised document.	No	C Rooney K Parkes	
14/04/10	17/08/10	17/08/10	2010/2011 1st Quarter Budget Outturn Capital	To present to Executive an update on the Councils Capital Programme (10/11 to 13/14 based on the 1st review of capital expenditure.	No	N Walker P Slocombe	
14/04/10	17/08/10	17/08/10	1st Quarter Revenue Budget Projected Outturn	To present to Executive an estimate of the annual projected outturn for 2010/2011 based on the first quarter review of revenue expenditure against the current years Revenue Budget.	No	N Walker P Slocombe	
05/01/10	25/03/10	26/08/10	Environment Development Plan Document -Scoping Report	Outlines the Council proposed planning policy framework in relation to its environmental issues& options for the town	No	C Rooney K Parkes	
18/06/10	31/08/10	31/08/10	One Planet Living Action Plan	The Executive determined in July 2009 that a draft One Planet Living Action Plan should be prepared. This draft Action Plan and associated summary document, key documents for extensive consultation, are now available to present to the Executive.	No	J Rostron M Robinson	
25/03/10	15/04/10	13/09/10	Management of events on the Highway	To recommend the adoption of a formal procedure covering the management of events affecting the Borough's highway network.	No	P Thompson M Robinson	
19/04/10	28/05/10	13/09/10	School Crossing Patrol Review	Service review	No	P Thompson M Robinson	
17/06/10	14/09/10	14/09/10	Erimus Stock Transfer Agreement	To update on progress against the Agreement at the end of the 5 year period.	No	C Rooney K Parkes	
30/04/10	17/08/10	30/09/10	Youth Homelessness Prevention Strategy	The report seeks approval for adoption of a specific strategy aimed at reducing	No	C Rooney K Parkes	

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			Report	youth homelessness, and creating a housing pathway to assist young people to move into independent living.			
14/04/10	23/11/10	23/11/10	2nd Quarter Revenue Budget Projected Outturn	To present to the Executive an estimate of the annual projected outturn for 2010/2011 based on the second quarter review of revenue expenditure against the current years Revenue Budget	No	N Walker P Slocombe	
14/04/10	23/11/10	23/11/10	2nd Quarter Capital Monitoring and Review 2010/2011	To present to Executive an update on the Councils capital programme (2010/2011)	No	N Walker P Slocombe	
14/04/10	04/01/11	04/01/11	Calculation of Council Tax Base for 2011/2012	To set the Council Tax base for the financial year 2011/2012	No	N Walker P Slocombe	
14/04/10	22/02/11	22/02/11	Council Tax 2011/2012	To set the Council Tax levels for 2011/2012	No	N Walker P Slocombe	
14/04/10	22/02/11	22/02/11	Revenue Budget 2011/2012	This report presents the recommended 2011/2012 Revenue Budget to Executive	No	N Walker P Slocombe	
14/04/10	22/02/11	22/02/11	2011/2012 Prudential Indicators	Present for Executive approval for 2011/2012 Prudential Indicators	No	N Walker P Slocombe	
14/06/10	01/03/10	01/03/11	Child Poverty Act 2010	The Act places duties on local authorities and named partners to cooperate in tackling child poverty. Duty is to: <ul style="list-style-type: none"> <li>• to cooperate to reduce Child Poverty in the local area;</li> <li>• to carry out a Child Poverty Needs Assessment and produce a joint Local Child Poverty Strategy;</li> <li>• have regard to Child Poverty duties when preparing or revising their Sustainable Community Strategies; and</li> <li>• to take account of the statutory guidance issued by Government.</li> </ul>	No	D Budd M Carr J Douglas	Yes. Identified as a work programme topic by the Children and Learning Scrutiny Panel.
14/04/10	29/03/11	29/03/11	3rd Quarter Capital Monitoring and Review 2010/2011	To present to Executive an update on the Councils capital programme (2010/2011 to 2013/2014) based on the 1rd quarter review of capital expenditure	No	N Walker P Slocombe	

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14/04/10	29/03/11	29/03/11	3rd Quarter Revenue Budget Projected Outturn	To present to the Executive an estimate of the annual projected outturn for 2010/2011 based on the third quarter review of revenue expenditure against the current years Revenue Budget.	No	N Walker P Slocombe	
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